



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 001-Administración Central  
**Jurisdiccion** : 002-Poder Judicial  
**Ejercicio** : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	171,600,000.00	6,856,338.07	2,356,338.07	176,100,000.00	176,099,630.62	176,099,630.62	176,099,630.62	159,146,698.12	369.38
002-Bienes de Consumo	2,036,576.50	198,560.56	331,060.56	1,904,076.50	1,103,962.85	1,103,962.85	1,103,962.85	1,011,810.34	800,113.65
003-Servicios No Personale	8,463,978.06	1,086,682.68	2,194,182.68	7,356,478.06	6,473,101.88	6,473,101.88	6,473,101.88	6,314,175.72	883,376.18
004-Bienes de Uso	0.00	981,349.11	10,940.00	970,409.11	531,878.83	531,878.83	531,878.83	429,754.15	438,530.28
005-Transferencias	421,713.60	0.00	0.00	421,713.60	241,887.06	241,887.06	241,887.06	241,887.06	179,826.54
042-Construcciones	5,209,380.00	4,105,615.69	1,064,610.44	8,250,385.25	99,512.00	99,512.00	99,512.00	80,385.00	8,150,873.25
TOTALES	187,731,648.16	13,228,546.11	5,957,131.75	195,003,062.52	184,549,973.24	184,549,973.24	184,549,973.24	167,224,710.39	10,453,089.28